



ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
MUNICIPIO DE CARDENAS
AL MES DE: ENERO DE 2024

FIN	FUN	SUBF	AJ	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER				
3	2	1			E025	ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00			
					038	01	PRESIDENCIA	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00
							PROMOVER LA PERSPECTIVA DE LA EQUITAD DE GÉNERO	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00
					E025		ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00
						15	DIRECCION DE ATENCIÓN A LAS MUJERES	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00
					E050		IGUALDAD SUSTANTIVA DE GÉNERO	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00
						15	DIRECCION DE ATENCIÓN A LAS MUJERES	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00
					040		SERVICIOS DE APOYO ADMINISTRATIVO	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$920,550.00	\$0.00	\$0.00	\$0.00	\$679,450.00	\$320,550.00	\$0.00
					E025		ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$920,550.00	\$0.00	\$0.00	\$0.00	\$679,450.00	\$320,550.00	\$0.00
						03	DIRECCION DE FINANZAS	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$920,550.00	\$0.00	\$0.00	\$0.00	\$679,450.00	\$320,550.00	\$0.00
							DESARROLLO ECONOMICO	\$5,475,538.00	\$0.00	-\$33,140.67	\$5,442,397.33	\$0.00	-\$33,140.67	\$5,442,397.33	\$2,192,257.22	\$73,051.33	\$73,051.33	\$64,099.16	\$3,250,140.11	\$2,119,205.89	\$0.00
							AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$5,475,538.00	\$0.00	-\$33,140.67	\$5,442,397.33	\$0.00	-\$33,140.67	\$5,442,397.33	\$2,192,257.22	\$73,051.33	\$73,051.33	\$64,099.16	\$3,250,140.11	\$2,119,205.89	\$0.00
							AGROPECUARIA	\$5,475,538.00	\$0.00	-\$33,140.67	\$5,442,397.33	\$0.00	-\$33,140.67	\$5,442,397.33	\$2,192,257.22	\$73,051.33	\$73,051.33	\$64,099.16	\$3,250,140.11	\$2,119,205.89	\$0.00
						017	FOMENTAR EL DESARROLLO AGRÍCOLA DEL MUNICIPIO	\$2,146,040.00	\$0.00	-\$16,000.00	\$2,130,040.00	\$0.00	-\$16,000.00	\$2,130,040.00	\$765,995.94	\$0.00	\$0.00	\$0.00	\$1,364,044.06	\$765,995.94	\$0.00
						FO03	DESARROLLO AGRÍCOLA	\$2,146,040.00	\$0.00	-\$16,000.00	\$2,130,040.00	\$0.00	-\$16,000.00	\$2,130,040.00	\$765,995.94	\$0.00	\$0.00	\$0.00	\$1,364,044.06	\$765,995.94	\$0.00
						06	DIRECCION DE DESARROLLO	\$2,146,040.00	\$0.00	-\$16,000.00	\$2,130,040.00	\$0.00	-\$16,000.00	\$2,130,040.00	\$765,995.94	\$0.00	\$0.00	\$0.00	\$1,364,044.06	\$765,995.94	\$0.00
						019	FOMENTAR EL DESARROLLO PECUARIO DEL MUNICIPIO	\$1,720,000.00	\$0.00	\$0.00	\$1,720,000.00	\$0.00	\$0.00	\$1,720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,720,000.00	\$0.00	\$0.00
						FO04	DESARROLLO PECUARIO	\$870,000.00	\$0.00	\$0.00	\$870,000.00	\$0.00	\$0.00	\$870,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$870,000.00	\$0.00	\$0.00
						06	DIRECCION DE DESARROLLO	\$870,000.00	\$0.00	\$0.00	\$870,000.00	\$0.00	\$0.00	\$870,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$870,000.00	\$0.00	\$0.00
						FO05	DESARROLLO PESQUERO	\$850,000.00	\$0.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,000.00	\$0.00	\$0.00
						06	DIRECCION DE DESARROLLO	\$850,000.00	\$0.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,000.00	\$0.00	\$0.00
						020	FOMENTAR EL DESARROLLO PESQUERO DEL MUNICIPIO	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
						FO05	DESARROLLO PESQUERO	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
						06	DIRECCION DE DESARROLLO	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
						040	SERVICIOS DE APOYO ADMINISTRATIVO	\$1,459,498.00	\$0.00	-\$17,140.67	\$1,442,357.33	\$0.00	-\$17,140.67	\$1,442,357.33	\$1,426,261.28	\$73,051.33	\$73,051.33	\$64,099.16	\$16,096.05	\$1,353,209.95	\$0.00
						FO03	DESARROLLO AGRÍCOLA	\$1,459,498.00	\$0.00	-\$17,140.67	\$1,442,357.33	\$0.00	-\$17,140.67	\$1,442,357.33	\$1,426,261.28	\$73,051.33	\$73,051.33	\$64,099.16	\$16,096.05	\$1,353,209.95	\$0.00
						06	DIRECCION DE DESARROLLO	\$1,459,498.00	\$0.00	-\$17,140.67	\$1,442,357.33	\$0.00	-\$17,140.67	\$1,442,357.33	\$1,426,261.28	\$73,051.33	\$73,051.33	\$64,099.16	\$16,096.05	\$1,353,209.95	\$0.00
4	1					OTRAS NO CLASIFICADAS EN LAS FUNCIONES ANTERIORES	\$5,662,919.92	\$0.00	\$0.00	\$5,662,919.92	\$535,111.27	\$535,111.27	\$535,111.27	\$535,111.27	\$5,127,808.65	\$0.00	\$0.00				
						TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	\$5,662,919.92	\$0.00	\$0.00	\$5,662,919.92	\$535,111.27	\$535,111.27	\$535,111.27	\$535,111.27	\$5,127,808.65	\$0.00	\$0.00				
						DEUDA PUBLICA INTERNA	\$5,662,919.92	\$0.00	\$0.00	\$5,662,919.92	\$535,111.27	\$535,111.27	\$535,111.27	\$535,111.27	\$5,127,808.65	\$0.00	\$0.00				
						SERVICIOS DE APOYO ADMINISTRATIVO	\$5,662,919.92	\$0.00	\$0.00	\$5,662,919.92	\$535,111.27	\$535,111.27	\$535,111.27	\$535,111.27	\$5,127,808.65	\$0.00	\$0.00				
						ACTIVIDADES DE APOYO ADMINISTRATIVO	\$5,662,919.92	\$0.00	\$0.00	\$5,662,919.92	\$535,111.27	\$535,111.27	\$535,111.27	\$535,111.27	\$5,127,808.65	\$0.00	\$0.00				
	01	PRESIDENCIA	\$5,662,919.92	\$0.00	\$0.00	\$5,662,919.92	\$535,111.27	\$535,111.27	\$535,111.27	\$535,111.27	\$535,111.27	\$535,111.27	\$535,111.27	\$5,127,808.65	\$0.00	\$0.00					


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